

Mayor and Council,

I am pleased to pass on the following information. All information in Manager's Notes is available to the public and may be shared. These will now be available most Fridays, covering items informative to Council and will also be available on the City website soon.

Terrell Municipal Airport

As we have finalized our change in FBO to Apex Aero Center. Here are the announcements they are sharing:

- **Meet Our Team:** Our FBO is staffed by four exceptional new team members dedicated to delivering outstanding customer service and a seamless aviation experience. Luke Schultink, Tyler Ivy, Gunner Baker, and Doug Romine.
- **Meet The GM:** We are delighted to introduce Kyle DeCoster as the General Manager. Kyle brings years of FBO experience to the Apex team, having recently worked at Galaxy FBO in Addison as the Training and Safety Manager. We are excited to have him lead the team and look forward to the expertise and enthusiasm he brings to Apex Aero Center.
- **Enhanced Fueling Services:** With two new fuel trucks—one for Jet-A and one for Avgas—we're equipped to meet the fueling needs of all types of aircraft efficiently.
- **Top-Notch Facilities:** Thanks to the city of Terrell, our FBO is housed in a modern and well-equipped facility designed to provide comfort and convenience for pilots and passengers.
- **Future Expansion Plans:** We're looking ahead to growing KTRL even further, with exciting plans for additional hangar development to attract more aviation activity and businesses.
- **Cutting-Edge Equipment:** Our new tug, GPU, and lav cart ensure we can handle aircraft of all sizes with ease and deliver professional ground support services.
- **Aviation Community Hub:** The new FBO aims to become a hub for the local aviation community, supporting general aviation, flight schools, and business travelers alike.
- **Economic Impact:** By enhancing the airport's capabilities, our FBO will help boost economic growth for the city of Terrell, attracting more visitors and aviation-related businesses.
- **Expanding Footprint:** Apex Aero Center proudly serves you from four locations: Guthrie, OK; Kansas City, MO; Platteville, WI, and now Terrell, TX. Visit any of our locations and enjoy exclusive discounts as a token of our appreciation.

Major Roadway Construction

The SH205/US80/FM148 construction project is a contractor under contract with TXDOT.

The project was originally scheduled for completion in 2024.

TXDOT now projects that the work will be substantially complete by the end of April.

Additional switching of traffic, first on US 80 and later on FM 148 will occur as construction continues.

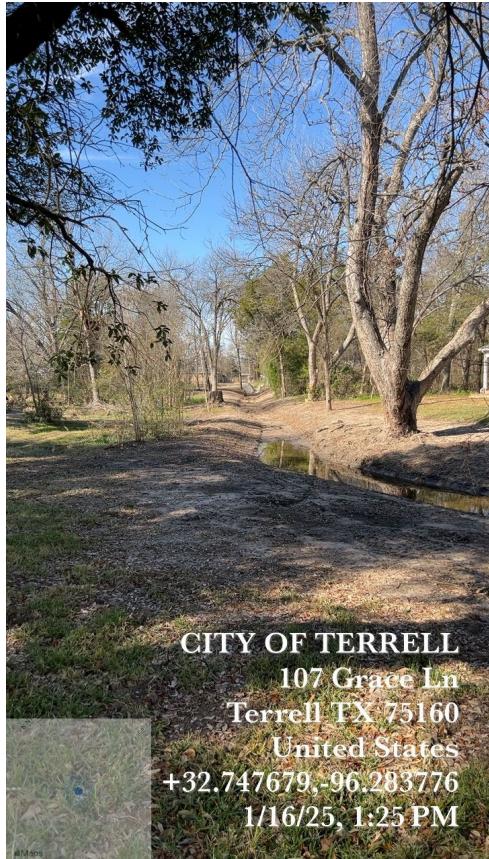
Union Pacific Railroad related work also remains to be done on the project.

Northbound SH 205 will be the final portion of the project.

This item will be addressed for Council during the transportation updates item at Council on January 21.

Local Streets and Drainage

Improvements were completed on the Grace drainage project:



Upcoming Proclamations

The following are complete or in process:

January

MLK Day (1/20) -Jan. 21 Council meeting (proclamation or recognition)

Tyler Wade - Team Roping World Champion: Proclamation-Jan. 21

February

Black History Month: Proclamation - Feb. 4

Engineering Week (16-22): Proclamation - Feb. 11

Fire Department Equipment

Our two new Fire Engines are scheduled for arrival in the City this March. Upon the opening of Fire Station #3, we plan to deploy resources as shown:

APPARATUS ASSIGNMENTS UPON THE OPENING OF FIRE STATION #3:**FIRE STATION #1****(IN SERVICE)**

- 1- Engine 611 (One of the two new Fire Engines)
- 2- Brush Truck 611 (Cross Staffed)

(RESERVE STATUS)

- 1- Engine (2015 Spartan)
- 2- Medic 611 (Special events ATV)

FIRE STATION #2**(IN SERVICE)**

- 1- Engine 621 (One of the two new Fire Engines)
- 2- CareFlite MICU

(RESERVE STATUS)

- 1- Engine (2014 Spartan)
- 2- Brush Truck 621

FIRE STATION #3**(IN SERVICE)**

- 1- Truck 631 (2017 Smeal)
- 2- Battalion Vehicle 631
- 3- Blocker Truck 631 (Cross Staffed)
- 4- CareFlite MICU

(RESERVE STATUS)

- 1- Mobile Command Vehicle

Human Resources

- HR continues to work on the set up and transition to Tyler payroll related items. The target date for payroll to move to Tyler is now April.
- Council approved pay increases and adjustments were processed and effective with employees' January 10th paycheck.
- With the departure of our Code Enforcement Manager, we have reclassified that position into a much needed additional GIS Analyst
- We are working with the Police Department to develop a new temporary pool for 911 Dispatchers that can provide flexibility in staffing, reduce overtime and relieve current staff on overtime due to staffing shortages. The dispatchers hired will be within the existing budget, fully qualified, fully licensed, paid \$25 per hour, and work as needed as their schedules allow.